

CHARLESTON COUNTY AIRPORT DISTRICT
OFF AIRPORT RENT-A-CARS GROSS RECEIPTS
CY-2019

COMPANY NAME	CODE	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	TOTAL
THRIFTY/DOLLAR	ORC	\$160,923.78	\$159,069.22	\$299,406.63	\$547,900.50	\$585,739.78	\$415,081.82	\$508,688.85	\$436,884.29	\$253,734.32	\$436,118.32	\$353,006.08	\$301,171.07	\$4,457,724.66
MONTHLY TOTALS		\$160,923.78	\$159,069.22	\$299,406.63	\$547,900.50	\$585,739.78	\$415,081.82	\$508,688.85	\$436,884.29	\$253,734.32	\$436,118.32	\$353,006.08	\$301,171.07	\$4,457,724.66
CUMULATIVE TOTALS		\$160,923.78	\$319,993.00	\$619,399.63	\$1,167,300.13	\$1,753,039.91	\$2,168,121.73	\$2,676,810.58	\$3,113,694.87	\$3,367,429.19	\$3,803,547.51	\$4,156,553.59	\$4,457,724.66	

CHARLESTON COUNTY AIRPORT DISTRICT
ON-AIRPORT RENT-A-CARS GROSS RECEIPTS
CY-2019

COMPANY NAME	CODE	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	TOTAL
ALAMO	RC	\$336,141.60	\$246,299.67	\$421,288.12	\$549,963.33	\$567,977.69	\$677,969.68	\$795,951.27	\$817,306.25	\$700,954.84	\$866,802.90	\$634,914.44	\$539,513.47	\$7,155,083.26
AVIS	RC	\$516,145.71	\$673,807.71	\$1,035,726.03	\$1,216,832.68	\$1,201,764.79	\$1,095,375.08	\$1,216,987.87	\$1,213,260.86	\$840,926.56	\$1,176,377.02	\$1,014,310.42	\$863,770.93	\$12,065,285.66
BUDGET	RC	\$493,413.68	\$648,594.87	\$1,058,601.41	\$1,300,446.39	\$1,210,006.15	\$1,358,379.43	\$1,142,454.34	\$1,131,269.47	\$855,074.65	\$1,114,475.80	\$969,185.65	\$837,653.49	\$12,119,555.33
ENTERPRISE	RC	\$754,062.00	\$828,924.00	\$1,177,913.82	\$1,505,778.14	\$1,407,695.39	\$1,252,236.84	\$1,338,122.16	\$1,418,992.11	\$890,345.31	\$1,146,868.10	\$1,031,849.99	\$905,881.96	\$13,658,669.82
HERTZ	RC	\$923,951.36	\$1,064,020.89	\$1,688,136.26	\$2,229,911.43	\$2,281,154.53	\$2,071,139.81	\$2,142,326.32	\$2,166,016.00	\$1,398,668.76	\$1,894,510.23	\$1,565,629.19	\$1,240,327.25	\$20,665,792.03
NATIONAL	RC	\$980,956.00	\$995,386.00	\$926,145.11	\$1,057,572.59	\$1,130,179.32	\$1,008,788.05	\$952,606.75	\$1,023,849.43	\$775,060.49	\$1,058,218.40	\$902,140.34	\$761,593.81	\$11,572,496.29
MONTHLY TOTALS		\$4,004,670.35	\$4,457,033.14	\$6,307,810.75	\$7,860,504.56	\$7,798,777.87	\$7,463,888.89	\$7,588,448.71	\$7,770,694.12	\$5,461,030.61	\$7,257,252.45	\$6,118,030.03	\$5,148,740.91	\$77,236,882.39
CUMULATIVE TOTALS		\$4,004,670.35	\$8,461,703.49	\$14,769,514.24	\$22,630,018.80	\$30,428,796.67	\$37,892,685.56	\$45,481,134.27	\$53,251,828.39	\$58,712,859.00	\$65,970,111.45	\$72,088,141.48	\$77,236,882.39	
COMMERCIAL DEPLANED		140,792	149,713	205,379	216,092	234,488	229,702	231,389	224,407	176,279	226,119	204,845	194,488	2,433,693
CUMULATIVE TOTALS		140,792	290,505	495,884	711,976	946,464	1,176,166	1,407,555	1,631,962	1,808,241	2,034,360	2,239,205	2,433,693	
OTHER DEPLANED		46	49	261	217	149	45	59	39	200	345	206	188	1,804
CUMULATIVE TOTALS		46	95	356	573	722	767	826	865	1,065	1,410	1,616	1,804	
REVENUE PER DEPLANED		28.43	29.76	30.67	36.34	33.24	32.49	32.79	34.62	30.94	32.05	29.84	26.45	31.71
CUM REVENUE TOTALS PER DEPLANED		28.43	29.12	29.76	31.76	32.13	32.20	32.29	32.61	32.45	32.41	32.17	31.71	
COMMERCIAL ENPLANED		142,381	146,414	201,068	215,880	234,376	235,710	232,697	222,618	176,186	222,535	206,922	197,017	2,433,804
CUMULATIVE TOTALS		142,381	288,795	489,863	705,743	940,119	1,175,829	1,408,526	1,631,144	1,807,330	2,029,865	2,236,787	2,433,804	
OTHER ENPLANED		46	142	183	217	147	47	97	0	201	254	240	187	1,761
CUMULATIVE TOTALS		46	188	371	588	735	782	879	879	1,080	1,334	1,574	1,761	
REVENUE PER ENPLANED		28.12	30.41	31.34	36.37	33.25	31.66	32.60	34.91	30.96	32.57	29.53	26.11	31.71
CUM REVENUE TOTALS PER ENPLANED		28.12	29.28	30.13	32.04	32.34	32.20	32.27	32.63	32.47	32.48	32.21	31.71	