

CHARLESTON COUNTY AIRPORT DISTRICT
OFF AIRPORT RENT-A-CARS GROSS RECEIPTS
CY-2020

COMPANY NAME	CODE	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	TOTAL
THRIFTY/DOLLAR	ORC	\$85,195.03	\$90,247.64	\$70,205.80	\$2,731.33	\$17,266.21	\$69,407.48	\$44,500.66						\$379,554.15
MONTHLY TOTALS		\$85,195.03	\$90,247.64	\$70,205.80	\$2,731.33	\$17,266.21	\$69,407.48	\$44,500.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$379,554.15
CUMULATIVE TOTALS		\$85,195.03	\$175,442.67	\$245,648.47	\$248,379.80	\$265,646.01	\$335,053.49	\$379,554.15	\$379,554.15	\$379,554.15	\$379,554.15	\$379,554.15	\$379,554.15	

CHARLESTON COUNTY AIRPORT DISTRICT
ON-AIRPORT RENT-A-CARS GROSS RECEIPTS
CY-2020

COMPANY NAME	CODE	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	TOTAL
ALAMO	RC	\$434,916.89	\$466,974.87	\$441,195.84	\$48,521.91	\$123,060.32	\$334,629.69							\$1,849,299.52
AVIS	RC	\$568,763.81	\$696,753.09	\$590,823.75	\$131,252.58	\$216,070.45	\$390,257.26							\$2,593,920.94
BUDGET	RC	\$577,513.10	\$633,385.62	\$613,001.67	\$95,127.39	\$218,885.82	\$510,108.21							\$2,648,021.81
ENTERPRISE	RC	\$702,686.16	\$815,463.19	\$668,693.83	\$119,940.66	\$253,510.44	\$496,573.18							\$3,056,867.46
HERTZ PRE-PETITION	RC	\$961,317.28	\$1,123,519.98	\$951,809.05	\$149,040.02	\$223,171.69								\$3,408,858.02
NATIONAL	RC	\$619,653.47	\$715,096.24	\$514,692.93	\$122,326.73	\$177,016.97	\$337,309.03							\$2,486,095.37
AVISBUDGET GROUP	RC							1,172,941.04	1,166,462.84	1,175,060.29	1,474,229.35	1,244,564.47	954,612.37	\$7,187,870.36
ENTERPRISE LEASING COMPANY	RC							1,505,750.05	1,666,455.99	1,610,770.10	2,055,467.89	1,812,667.72	1,276,416.06	\$9,927,527.81
THRIFTY/DOLLAR	RC							224,848.75	192,263.40	278,025.45	407,959.40	257,191.67	188,510.31	\$1,548,798.98
HERTZ POST-PETITION	RC					\$91,297.50	\$627,445.15	807,610.33	680,693.35	639,321.70	739,058.66	634,044.79	522,758.30	\$4,742,229.78
MONTHLY TOTALS		\$3,864,850.71	\$4,451,192.99	\$3,780,217.07	\$666,209.29	\$1,303,013.19	\$2,696,322.52	\$3,711,150.17	\$3,705,875.58	\$3,703,177.54	\$4,676,715.30	\$3,948,468.65	\$2,942,297.04	\$39,449,490.05
CUMULATIVE TOTALS		\$3,864,850.71	\$8,316,043.70	\$12,096,260.77	\$12,762,470.06	\$14,065,483.25	\$16,761,805.77	\$20,472,955.94	\$24,178,831.52	\$27,882,009.06	\$32,558,724.36	\$36,507,193.01	\$39,449,490.05	
COMMERCIAL DEPLANED		151,207	157,701	95,485	7,347	26,779	55,501	72,401	73,636	76,232	92,824	85,768	79,514	974,395
CUMULATIVE TOTALS		151,207	308,908	404,393	411,740	438,519	494,020	566,421	640,057	716,289	809,113	894,881	974,395	
OTHER DEPLANED		65	40	47	0	0	88	20	95	0	254	125	104	838
CUMULATIVE TOTALS		65	105	152	152	152	240	260	355	355	609	734	838	
REVENUE PER DEPLANED		25.55	28.22	39.57	90.68	48.66	48.50	51.24	50.26	48.58	50.25	45.97	36.96	40.45
CUM REVENUE TOTALS PER DEPLANED		25.55	26.91	29.90	30.98	32.06	33.91	36.13	37.76	38.91	40.21	40.76	40.45	
COMMERCIAL ENPLANED		152,983	154,432	98,880	7,549	24,339	54,305	74,424	76,083	75,224	91,499	88,527	78,045	976,290
CUMULATIVE TOTALS		152,983	307,415	406,295	413,844	438,183	492,488	566,912	642,995	718,219	809,718	898,245	976,290	
OTHER ENPLANED		65	40	47	0	0	38	20	95	0	278	99	66	748
CUMULATIVE TOTALS		65	105	152	152	152	190	210	305	305	583	682	748	
REVENUE PER ENPLANED		25.25	28.82	38.21	88.25	53.54	49.62	49.85	48.65	49.23	50.96	44.55	37.67	40.38
CUM REVENUE TOTALS PER ENPLANED		25.25	27.04	29.76	30.83	32.09	34.02	36.10	37.59	38.80	40.18	40.61	40.38	