

CHARLESTON COUNTY AIRPORT DISTRICT
OFF AIRPORT RENT-A-CARS GROSS RECEIPTS
CY-2021

COMPANY NAME	CODE	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	TOTAL
GO RENTALS	ORC	\$15,102.76	\$25,001.37	\$37,965.31	\$76,902.55	\$93,438.33	\$61,021.84	\$75,044.22	\$55,698.39	\$50,092.83	\$66,807.80	\$39,158.85	\$39,443.82	\$635,678.07
MONTHLY TOTALS		\$15,102.76	\$25,001.37	\$37,965.31	\$76,902.55	\$93,438.33	\$61,021.84	\$75,044.22	\$55,698.39	\$50,092.83	\$66,807.80	\$39,158.85	\$39,443.82	\$635,678.07
CUMULATIVE TOTALS		\$15,102.76	\$40,104.13	\$78,069.44	\$154,971.99	\$248,410.32	\$309,432.16	\$384,476.38	\$440,174.77	\$490,267.60	\$557,075.40	\$596,234.25	\$635,678.07	

CHARLESTON COUNTY AIRPORT DISTRICT
ON-AIRPORT RENT-A-CARS GROSS RECEIPTS
CY-2021

COMPANY NAME	CODE	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	TOTAL
AVISBUDGET GROUP	RC	\$888,698.60	\$855,692.32	\$1,377,617.58	\$2,286,964.87	\$3,444,195.21	\$3,276,133.34	\$3,338,944.12	\$2,949,171.61	\$2,272,029.68	\$3,546,974.99	\$2,956,814.90	\$2,456,389.14	\$29,649,626.36
ENTERPRISE LEASING COMPANY	RC	\$1,090,897.08	\$1,118,614.01	\$2,086,029.24	\$3,064,519.34	\$3,662,506.85	\$3,559,133.23	\$3,974,477.96	\$3,946,753.14	\$3,236,878.45	\$3,859,605.04	\$3,309,958.16	\$2,679,485.37	\$35,588,857.87
GSP TRANSPORTATION	RC	\$184,276.66	\$245,309.78	\$713,232.22	\$790,784.87	\$903,820.79	\$761,326.29	\$741,098.67	\$624,914.28	\$432,062.95	\$634,312.00	\$529,600.40	\$258,930.24	\$6,819,669.15
HERTZ	RC	\$469,389.43	\$557,488.55	\$1,136,967.31	\$1,997,003.53	\$2,751,494.08	\$3,040,404.74	\$3,428,969.53	\$3,170,772.96	\$2,081,837.33	\$2,490,766.03	\$1,581,874.60	\$474,023.95	\$23,180,992.04
MONTHLY TOTALS		\$2,633,261.77	\$2,777,104.66	\$5,313,846.35	\$8,139,272.61	\$10,762,016.93	\$10,636,997.60	\$11,483,490.28	\$10,691,611.99	\$8,022,808.41	\$10,531,658.06	\$8,378,248.06	\$5,868,828.70	\$95,239,145.42
CUMULATIVE TOTALS		\$2,633,261.77	\$5,410,366.43	\$10,724,212.78	\$18,863,485.39	\$29,625,502.32	\$40,262,499.92	\$51,745,990.20	\$62,437,602.19	\$70,460,410.60	\$80,992,068.66	\$89,370,316.72	\$95,239,145.42	

COMMERCIAL DEPLANED		58,777	64,236	117,691	151,110	213,943	216,374	244,906	215,881	195,035	227,361	206,587	185,500	2,097,401
CUMULATIVE TOTALS		58,777	123,013	240,704	391,814	605,757	822,131	1,067,037	1,282,918	1,477,953	1,705,314	1,911,901	2,097,401	
OTHER DEPLANED		264	203	227	127	141	135	374	0	128	141	181	117	2,038
CUMULATIVE TOTALS		264	467	694	821	962	1,097	1,471	1,471	1,599	1,740	1,921	2,038	
REVENUE PER DEPLANED		44.60	43.10	45.06	53.82	50.27	49.13	46.82	49.53	41.11	46.29	40.52	31.62	45.36
CUM REVENUE TOTALS PER DEPLANED		44.60	43.82	44.43	48.04	48.83	48.91	48.43	48.61	47.62	47.45	46.70	45.36	
COMMERCIAL ENPLANED		62,053	62,773	111,186	149,264	195,780	219,301	245,228	218,988	191,376	227,916	209,767	186,545	2,080,177
CUMULATIVE TOTALS		62,053	124,826	236,012	385,276	581,056	800,357	1,045,585	1,264,573	1,455,949	1,683,865	1,893,632	2,080,177	
OTHER ENPLANED		180	204	226	126	140	202	374	0	128	141	197	94	2,012
CUMULATIVE TOTALS		180	384	610	736	876	1,078	1,452	1,452	1,580	1,721	1,918	2,012	
REVENUE PER ENPLANED		42.31	44.10	47.70	54.48	54.93	48.46	46.76	48.82	41.89	46.18	39.90	31.44	45.74
CUM REVENUE TOTALS PER ENPLANED		42.31	43.21	45.32	48.87	50.91	50.24	49.42	49.32	48.34	48.05	47.15	45.74	