

CHARLESTON COUNTY AIRPORT DISTRICT
OFF AIRPORT RENT-A-CARS GROSS RECEIPTS
CY-2022

COMPANY NAME	CODE	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	TOTAL
GO RENTALS	ORC	\$24,698.41	\$46,471.47	\$59,298.73	\$91,234.22	\$79,942.25	\$88,414.83	\$42,419.21	\$49,191.77	\$27,442.38	\$67,387.88	\$30,616.14	\$31,297.43	\$638,414.72
MTNRD - Best Rent A Car - ACE Rent A Car	ORC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,639.15	\$75,583.22	\$59,218.86	\$55,859.75	\$194,300.98
PARK & GO	ORC	\$6,060.00	\$6,370.00	\$11,780.00	\$12,140.00	\$11,940.00	\$16,830.00	\$16,130.00	\$15,630.00	\$13,170.00	\$12,270.00	\$18,240.00	\$18,740.00	\$159,300.00
MONTHLY TOTALS		\$30,758.41	\$52,841.47	\$71,078.73	\$103,374.22	\$91,882.25	\$105,244.83	\$58,549.21	\$64,821.77	\$44,251.53	\$155,241.10	\$108,075.00	\$105,897.18	\$992,015.70
CUMULATIVE TOTALS		\$30,758.41	\$83,599.88	\$154,678.61	\$258,052.83	\$349,935.08	\$455,179.91	\$513,729.12	\$578,550.89	\$622,802.42	\$778,043.52	\$886,118.52	\$992,015.70	

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AVISBUDGET GROUP	RC	1,915,214.52	2,385,394.39	3,978,522.89	4,610,103.08	4,799,250.11	4,696,488.98	4,300,113.46	3,818,139.93	2,884,226.29	3,724,266.28	3,212,443.45	2,180,981.33	\$42,505,144.71
ENTERPRISE LEASING COMPANY	RC	1,925,736.81	2,074,623.38	3,420,015.12	4,165,381.77	4,338,978.30	4,219,427.26	4,787,857.02	4,454,186.55	4,012,628.46	4,211,017.06	3,744,315.04	2,892,668.95	\$44,246,835.72
GSP TRANSPORTATION	RC	173,237.10	148,451.12	330,321.67	372,401.28	469,879.75	349,797.89	324,745.64	330,080.54	245,887.30	319,517.94	212,252.64	180,427.10	\$3,456,999.97
GSP TRANSPORTATION dba HERTZ	RC	476,653.35	571,735.82	1,257,423.89	2,174,287.47	2,181,515.46	1,859,944.29	1,980,475.69	1,789,767.83	1,227,050.35	1,599,175.33	1,405,446.51	767,300.38	\$17,290,776.37
HERTZ	RC	1,009.34	7,185.01	-	-	-	-	-	-	-	-	-	-	\$8,194.35
MONTHLY TOTALS		\$4,491,851.12	\$5,187,389.72	\$8,986,283.57	\$11,322,173.60	\$11,789,623.62	\$11,125,658.42	\$11,393,191.81	\$10,392,174.85	\$8,369,792.40	\$9,853,976.61	\$8,574,457.64	\$6,021,377.76	\$107,507,951.12
CUMULATIVE TOTALS		\$4,491,851.12	\$9,679,240.84	\$18,665,524.41	\$29,987,698.01	\$41,777,321.63	\$52,902,980.05	\$64,296,171.86	\$74,688,346.70	\$83,058,139.11	\$92,912,115.72	\$101,486,573.36	\$107,507,951.12	
COMMERCIAL DEPLANED		125,967	155,277	220,784	244,660	254,921	255,476	261,767	239,171	213,776	247,789	226,564	210,326	2,656,478
CUMULATIVE TOTALS		125,967	281,244	502,028	746,688	1,001,609	1,257,085	1,518,852	1,758,023	1,971,799	2,219,588	2,446,152	2,656,478	
OTHER DEPLANED		59	47	49	185	110	285	66	66	326	158	230	0	1,581
CUMULATIVE TOTALS		59	106	155	340	450	735	801	867	1,193	1,351	1,581	1,581	
REVENUE PER DEPLANED		35.64	33.40	40.69	46.24	46.23	43.50	43.51	43.44	39.09	39.74	37.81	28.63	40.45
CUM REVENUE TOTALS PER DEPLANED		35.64	34.40	37.17	40.14	41.69	42.06	42.31	42.46	42.10	41.83	41.46	40.45	
COMMERCIAL ENPLANED		127,423	152,294	216,003	241,900	260,650	258,847	263,897	239,519	219,869	240,278	230,096	213,310	2,664,086
CUMULATIVE TOTALS		127,423	279,717	495,720	737,620	998,270	1,257,117	1,521,014	1,760,533	1,980,402	2,220,680	2,450,776	2,664,086	
OTHER ENPLANED		59	47	179	63	156	232	0	0	327	158	232	0	1,453
CUMULATIVE TOTALS		59	106	285	348	504	736	736	736	1,063	1,221	1,453	1,453	
REVENUE PER ENPLANED		35.24	34.05	41.57	46.79	45.20	42.94	43.17	43.39	38.01	40.98	37.23	28.23	40.33
CUM REVENUE TOTALS PER ENPLANED		35.24	34.59	37.63	40.64	41.83	42.06	42.25	42.41	41.92	41.82	41.39	40.33	